



Olmstead Planning Status Report: June 2023

The following activities took place during **June** in support of the ADSD Olmstead planning project.

ADSD Systems Description Efforts

SEI met with ADSD twice during the month of June to finalize the Olmstead Plan content relative to the state system description. Content finalized included an update to the average time spent on waitlists for individuals with physical disabilities. Additionally, contextual considerations were built out for each of the service areas within ADSD. Lastly, updates to the “Comparison of Individuals Served by ADSD in Community Versus Institutional Settings” were finalized within the Olmstead Plan.

ADSD Olmstead Planning Steering Committee Meeting

On **June 16, 2023**, the Steering Committee met to support the planning process. While the meeting recording and transcript can be found on the ADSD Olmstead Planning webpage, the following information is being provided as a high-level summary of decisions made and issues to keep track of in support of the development of the ADSD Olmstead Plan.

Information Shared and Direction Provided: The Steering Committee reviewed information relative to the following:

- **ADSD Complimentary/Aligned Efforts:** The Steering Committee reviewed the efforts that ADSD is engaged in that are aligned to the State’s efforts to expand community-integration opportunities in Nevada. A number of questions were posed to ADSD and responded to regarding the information.

Direction provided by Steering Committee members included:

- Placing the Complimentary/Aligned efforts in the appendix of the plan as opposed to keeping it within the main content of the plan.
- Clearly define National Key elements within the plan.

- **Assets, Gaps and Critical Issues:** A presentation regarding the assets, gaps, and critical issues was provided to the Steering Committee. Because of the lengthy discussion had by the Steering Committee, it was decided that members would be able to provide additional input via direct communication with SEI following the meeting, but prior to the next to ensure that all Steering Committee members had an opportunity to weigh-in on the assets, gaps and critical issues.

Direction provided included:

- Include a list of Boards and Commission that could be of interest to individuals with Lived experience.

ADSD System Asset & Gaps Summary

During the June Steering Committee Meeting there was a presentation and discussion around the “Assets and Gaps in Care” analysis that was conducted. Beyond the discussion that occurred during the Steering Committee meeting, Steering Committee members were given the option to provide additional input through the distribution of a Google document so that all members could see the input offered by their peers.



Personal meetings were offered as an alternative to providing written feedback and when this option was utilized, member input was documented by SEI and integrated into the document. The intention was to create an efficient method of collecting and sharing this information prior to having to make decisions based on the analysis.

The Steering Committee will complete a final review of the system assets, gaps, and critical issues during the July Steering Committee which has been extended from a 2-hour meeting to a 4-hour meeting to ensure that the Committee has enough time to digest all of the information gathered, discuss it, and make decisions regarding the actions to take in the Olmstead Plan.

ADSD Olmstead Plan Content Developed

Content that was developed or finalized during the month of June include:

- Acknowledgements
- Methods and Approach:
 - State System Descriptions and Data on Numbers Served
 - Key Person Interviews
 - Establishing the Olmstead Plan
- ADSD System Description
 - ADSD Service System Description for Individuals with Intellectual or Developmental Disabilities
 - Contextual Considerations
 - ADSD Service System Description for Individuals with Physical Disabilities
 - Average Number of Days on Waitlists for Physical Disability Programs
 - ADSD Service System Description for Older Adults
 - Average Time Spent on Waitlist
 - Contextual Considerations
 - Comparison of Individuals Served by ADSDS in Community Versus Institutional Settings
 - Support for Care Transitions
- Appendix E: Complimentary Efforts to Improve the ADSD Service System
- Appendix F: Developmental Services Approved Budget for State Fiscal Years 24/25
- Appendix G: Relevant Definitions

Upcoming Efforts

Upcoming activities taking place in support of the ADSD Olmstead Planning project are summarized below.

- Support Steering Committee Members in completion of feedback regarding assets, gaps and critical issues content developed for Olmstead Plan.
- Meet with ADSD to review potential areas for action.

Additional Information

For more detailed information about the ADSD Olmstead Planning Steering Committee meetings and progress made to date, please go to the following webpage: <https://socialent.com/resources/adsd-olmstead-planning-process/>



Timeline of Project

NOVEMBER 2022

- Collect initial service system descriptions and contact information for Core Team and Steering Committee members
- Establish Olmstead Plan report template
- Schedule, plan, and facilitate Core Team and Steering Committee kick-off meetings

DECEMBER 2022

- Gather data about the number of individuals with a disability and/or functional limitation in the state of Nevada
- Develop webpage to host all documents and steering committee meetings as well as serve as a mechanism for ongoing public input
- Meet with ADSD to understand status of 2016 plan components and considerations
- Plan and outreach for study session on the Olmstead Decision and ADSD scope of authority for Steering Committee members and other interested individuals
- Document “Setting the Stage” section of Olmstead Plan

JANUARY 2023

- Gather ADSD service system data to understand what home and community-based services are offered and how many people access those services. Also collect data on the number of people served in congregate care settings.
- Host study session on the Olmstead decision and ADSD scope of authority for Steering Committee members and other Interested individuals
- Finalize approach to data collection with key person(s) engagement
- Document “Having a Strategic Orientation” section of Olmstead Plan
- Schedule, plan, and facilitate Steering Committee meeting: Review/revise vision, and guiding principles, finalize approach to key person interviews and consumer workshops
- Coordinate logistics for consumer workshops

FEBRUARY 2023

- Continue gathering ADSD service system data, reaching out to the Nevada State office of Analytics for support
- Core Team and Steering Committee to conduct outreach for consumer workshop participation
- Finalize list of key people to interview (20 interviews to take place)
- Facilitate consumer workshops in Reno, Fallon, Winnemucca, Elko, Mesquite, Pahrump
- Document portions of “Understanding the Current Reality” section of Olmstead Plan



Timeline of Project

MARCH 2023

- Facilitate consumer workshops in Las Vegas as well as two virtual workshops
- Schedule/conduct key person interviews (20 interviews to take place)
- Meet with ADSD to document ADSD service system descriptions and data on people served
- Summarize consumer workshop information collected
- Schedule, plan, and facilitate Steering Committee meeting: Review consumer workshop information summary

APRIL 2023

- Complete all key person interviews
- Summarize key person interview data
- Meet with ADSD to document ADSD service system descriptions and data on people served

MAY 2023

- Document “ADSD Systems Description” section of Olmstead Plan
- Schedule, plan, and facilitate Steering Committee meeting: Review “ADSD Systems Description” section of Olmstead Plan and summary of key person interviews.
- Analyze and summarize all data (state systems info, consumer workshops, key person inputs and efforts taken since previous Olmstead Plan development) collected to understand the current situation facing individuals with a disability and their options for living in a setting of their choice
- Draft “Assets and Gaps in Care” and “Critical Issues” sections of Olmstead Plan

JUNE 2023

- Integrate input from Steering Committee into Olmstead Plan: Contextual Issues related to systems description
- Meet with ADSD Core Team to ensure critical issues drafted can be addressed within ADSD authority
- Schedule, plan, and facilitate Steering Committee meeting: Review “Assets and Gaps in Care” and “Critical Issues” sections of Olmstead Plan.
- Finalize “Assets and Gaps in Care” and “Critical Issues” sections of Olmstead Plan based on input from Steering Committee
- Review status of efforts taken regarding 2016 DHHS Olmstead Plan and identify what components should be considered for inclusion in current plan



Timeline of Project

JULY 2023

- Research best practices and other state approaches to critical issues identified
- Schedule, plan, and facilitate Steering Committee meeting: Finalize critical issues and draft goals, objectives and strategies to address them.
- Draft components of “A Plan for the Future” section of Olmstead Plan

AUGUST 2023

- Schedule, plan, and facilitate Steering Committee meeting: Finalize goals, objectives and strategies that address critical issues as well as timing of efforts
- Finalize “A Plan for the Future” section of Olmstead Plan

SEPTEMBER 2023

- Schedule, plan, and facilitate Steering Committee meeting: Establish accountability framework for Olmstead Plan
- Document Being “Accountable for Change” section of Olmstead Plan as well as all other remaining components of Plan (methods, executive summary, appendix)

OCTOBER 2023

- Schedule, plan, and facilitate Steering Committee meeting: Review complete draft of Olmstead Plan
- Finalize draft plan and publicly distribute
- Schedule and plan for public presentations of draft plan

NOVEMBER 2023

- Conduct presentations/public input sessions for Olmstead Plan
- Summarize public comments
- Schedule, plan, and facilitate Steering Committee meeting: Present public comments and identify modifications to plan
- Finalize Olmstead Plan and distribute to ADSD and Steering Committee